

Elementary

School Information			Funding Detail							Enrollment			FY11 Budget	FY12 Budget			Comparative Data	
School Name	Ward	Grade Configuration	CSM-Full	SAM	FSS	Intermat'l Baccalaureate	Catalyst	Per Pupil Funding Min.	Specialty Funds	Non Formula Funds	FY11 Projected Student Enrollment	FY12 Projected Student Enrollment	Difference Between Projected FY11 & Projected FY12 Enrollment	FY11 Budget	FY12 Initial Budget Allocation	FY12 Initial Per Pupil Expenditure	Amount Difference Between FY12 Initial Budget Allocation & FY11 Budget	Percent Difference from FY11 Budget
Aiton Elementary School	7	Elem									298	279	-19	\$2,906,496	\$2,796,238	\$10,022	-\$110,258	-4%
Amidon Elementary School	6	Elem	✓								299	267	-32	\$3,465,479	\$2,878,878	\$10,782	-\$586,601	-17%
Bancroft Elementary School	1	Elem									442	456	14	\$5,236,034	\$5,570,163	\$12,215	\$334,128	6%
Barnard Elementary School	4	Elem									388	470	82	\$4,590,813	\$5,622,136	\$11,962	\$1,031,322	22%
Beers Elementary School	7	Elem		✓			✓				365	391	26	\$4,201,958	\$5,011,219	\$12,816	\$809,260	19%
Brent Elementary School	6	Elem									295	349	54	\$3,197,774	\$3,410,457	\$9,772	\$212,683	7%
Bruce-Monroe Elementary School	1	Elem	✓								399	439	40	\$4,893,806	\$5,399,330	\$12,299	\$505,524	10%
Burrville Elementary School	7	Elem									366	355	-11	\$3,199,507	\$3,442,880	\$9,698	\$243,373	8%
Cleveland Elementary School	1	Elem	✓								276	320	44	\$3,741,561	\$3,618,653	\$11,308	-\$122,908	-3%
Cooke H.D. Elementary School	1	Elem	✓								326	409	83	\$4,418,772	\$4,721,353	\$11,544	\$302,580	7%
Davis Elementary School	7	Elem									190	177	-13	\$2,192,979	\$2,227,801	\$12,586	\$34,821	2%
Drew Elementary School	7	Elem									216	178	-38	\$2,256,690	\$2,217,602	\$12,458	-\$39,088	-2%
Eaton Elementary School	3	Elem					✓				414	467	53	\$3,404,363	\$4,101,866	\$8,783	\$697,503	20%
Ferebee-Hope Elementary School	8	Elem	✓	✓							329	266	-63	\$3,362,458	\$2,875,039	\$10,808	-\$487,419	-14%
Garfield Elementary School	8	Elem		✓							263	228	-35	\$2,676,367	\$2,395,481	\$10,506	-\$280,887	-10%
Garrison Elementary School	2	Elem									208	227	19	\$2,683,964	\$3,138,659	\$13,827	\$454,695	17%
Harris, C.W. Elementary School	7	Elem									204	219	15	\$1,951,273	\$2,220,151	\$10,138	\$268,878	14%
Hearst Elementary School	3	Elem									236	280	44	\$2,625,369	\$2,814,029	\$10,050	\$188,661	7%
Hendley Elementary School	8	Elem	✓	✓							351	338	-13	\$4,060,798	\$3,321,703	\$9,828	-\$739,095	-18%
Horace Mann Elementary School	3	Elem									269	295	26	\$2,515,034	\$2,680,148	\$9,085	\$165,115	7%
Houston Elementary School	7	Elem									237	222	-15	\$2,751,298	\$2,328,035	\$10,487	-\$423,263	-15%
Hyde Elementary School	2	Elem									260	315	55	\$2,615,100	\$3,046,015	\$9,670	\$430,915	16%
Janney Elementary School	3	Elem						✓			482	535	53	\$3,758,824	\$4,494,000	\$8,400	\$735,176	20%
Kenilworth Elementary School	7	Elem		✓							179	178	-1	\$1,802,896	\$1,996,262	\$11,215	\$193,365	11%
Ketcham Elementary School	8	Elem									266	259	-7	\$2,574,888	\$2,708,367	\$10,457	\$133,480	5%
Key Elementary School	3	Elem									350	389	39	\$3,027,638	\$3,392,641	\$8,721	\$365,003	12%
Kimball Elementary School	7	Elem									302	319	17	\$3,015,500	\$3,111,432	\$9,754	\$95,932	3%
King M L Elementary School	8	Elem									371	337	-34	\$3,386,785	\$3,251,796	\$9,649	-\$134,988	-4%
Lafayette Elementary School	4	Elem						✓			642	702	60	\$4,867,494	\$5,896,800	\$8,400	\$1,029,306	21%
Leckie Elementary School	8	Elem	✓								341	336	-5	\$3,922,985	\$3,317,064	\$9,872	-\$605,921	-15%
Ludlow-Taylor Elementary School	6	Elem					✓				224	271	47	\$2,853,624	\$3,518,830	\$12,985	\$665,206	23%

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Malcolm X Elementary School	8	Elem					✓					256	243	-13	\$2,426,273	\$2,462,385	\$10,133	\$36,112	1%
Marshall Educational Center	5	Elem										118	165	47	\$2,058,272	\$1,926,782	\$11,677	-\$131,490	-6%
Maury Elementary School	6	Elem										277	329	52	\$2,902,071	\$3,104,024	\$9,435	\$201,953	7%
Miner Elementary School	6	Elem										495	483	-12	\$4,973,482	\$5,113,330	\$10,587	\$139,849	3%
Montessori @ Logan	6	Elem										0	211	211	\$0	\$2,182,650	\$10,344	\$2,182,650	-
Moten Elementary @ Wilkinson	8	Elem	✓	✓								393	340	-53	\$4,409,880	\$3,524,177	\$10,365	-\$885,704	-20%
Murch Elementary School	3	Elem		✓								493	543	50	\$4,405,643	\$4,785,223	\$8,813	\$379,580	9%
Nalle Elementary School	7	Elem										347	336	-11	\$3,189,308	\$3,391,477	\$10,094	\$202,170	6%
Orr Elementary School	8	Elem										280	309	29	\$2,789,991	\$3,145,538	\$10,180	\$355,546	13%
Patterson Elementary School	8	Elem	✓	✓								364	312	-52	\$4,072,842	\$3,726,890	\$11,945	-\$345,953	-8%
Payne Elementary School	6	Elem					✓					229	251	22	\$2,347,464	\$2,794,754	\$11,134	\$447,290	19%
Peabody Elementary School	6	Elem										150	160	10	\$2,050,784	\$2,018,562	\$12,616	-\$32,222	-2%
Plummer Elementary School	7	Elem	✓									213	209	-4	\$2,690,688	\$2,114,410	\$10,117	-\$576,279	-21%
Powell Educational Campus	4	Elem	✓									234	311	77	\$3,492,115	\$4,237,969	\$13,627	\$745,854	21%
Randle-Highlands ES	7	Elem										412	403	-9	\$3,543,381	\$3,824,840	\$9,491	\$281,459	8%
Reed Learning Center	1	Elem										321	395	74	\$3,669,967	\$4,680,552	\$11,849	\$1,010,585	28%
River Terrace Elementary School	7	Elem										147	124	-23	\$1,607,408	\$1,611,310	\$12,994	\$3,902	0%
Ross Elementary School	2	Elem										156	169	13	\$1,701,193	\$1,744,019	\$10,320	\$42,827	3%
Savoy Elementary School	8	Elem										339	357	18	\$3,138,326	\$3,469,504	\$9,718	\$331,178	11%
School Within A School @ Peabody	6	Elem										84	84	0	\$993,928	\$1,066,555	\$12,697	\$72,627	7%
Seaton Elementary School	2	Elem										255	280	25	\$3,252,897	\$3,486,654	\$12,452	\$233,757	7%
Shepherd Elementary School	4	Elem										336	356	20	\$3,497,910	\$3,146,557	\$8,839	-\$351,353	-10%
Simon Elementary School	8	Elem		✓								302	254	-48	\$2,845,203	\$2,749,007	\$10,823	-\$96,196	-3%
Smothers Elementary School	7	Elem	✓									208	252	44	\$2,951,871	\$2,696,665	\$10,701	-\$255,206	-9%
Stanton Elementary School	8	Elem		✓								384	378	-6	\$3,627,243	\$3,594,536	\$9,509	-\$32,707	-1%
Stoddert Elementary School	3	Elem										297	342	45	\$2,899,511	\$3,252,965	\$9,512	\$353,454	12%
Terrell MC Elementary School	8	Elem		✓								262	224	-38	\$2,633,170	\$2,421,922	\$10,812	-\$211,247	-8%
Thomas Elementary School	7	Elem		✓								244	237	-7	\$2,651,557	\$2,686,993	\$11,338	\$35,436	1%
Thomson Elementary School	2	Elem										388	369	-19	\$4,234,860	\$4,170,153	\$11,301	-\$64,707	-2%
Tubman Elementary School	1	Elem	✓									456	483	27	\$5,404,599	\$5,806,775	\$12,022	\$402,176	7%
Turner Elementary School	8	Elem	✓	✓		✓						293	306	13	\$3,385,391	\$3,280,502	\$10,721	-\$104,889	-3%
Tyler Elementary School	6	Elem					✓					350	417	67	\$4,370,822	\$5,504,121	\$13,199	\$1,133,299	26%
Watkins Elementary School	6	Elem						✓				535	540	5	\$4,075,879	\$4,536,000	\$8,400	\$460,121	11%
Wheatley Education Center	5	Elem										281	257	-24	\$2,995,399	\$2,858,434	\$11,122	-\$136,965	-5%
Wilson, J. O. Elementary School	6	Elem										336	386	50	\$3,665,621	\$4,230,446	\$10,960	\$564,826	15%
TOTAL												20,023	21,088	1,065	\$211,113,479	\$222,871,711	\$10,569	\$11,758,231	6%